

# **SPECIAL COUNCIL MEETING OF THE CITY COUNCIL HYATTSVILLE, MARYLAND**

March 26, 2007

Mayor Bill Gardiner called the meeting of the Council to order at 8:07 p.m. at the Municipal Building, 4310 Gallatin Street, Hyattsville, Maryland.

Present were Mayor Bill Gardiner, Council President Krista Atteberry, Council Vice President Marc Tartaro (arrived at 8:18 p.m.), and Council Members, Ruth Ann Frazier, Christopher Currie (arrived at 8:10 p.m.), Mary Elwood, Carlos Lizanne, Nicole Hinds, and Bill Tierney. Council Member Paula Perry and Mark Matulef were absent.

Also present were City Administrator Murphy, Lt. Walker, City Treasurer Oliphant, Director of Code Enforcement Hampton, and City Clerk Barber.

## **APPROVAL OF AGENDA:**

**Council Member Currie moved that the Mayor and Council approve the agenda as presented.** The motion passed, unanimously.

Mayor Gardiner opened the meeting with a brief overview of what is before the City Council Members and the Public in the means of documentation regarding the proposed City of Hyattsville Fiscal Year 2008 (FY08) Budget. Mayor Gardiner and City Treasurer Oliphant presented together the proposed FY08 Budget. The following were the guidelines for the presentation and topics for discussion on the proposed FY08 Budget:

### **Overview of the City's Financial Situation**

- Revenue and Expenditure Growth Since FY04
- Capital Investment and Salary Adjustments for Employees
- Revenue from East West Highway and University Hills Annexations
- Projected New Development for FY08, FY09, and FY10
- Council-adopted Fiscal Guidelines for FY07 and FY08

### **Summary of Proposed FY2008 Budget**

- Budget Assumptions: Revenues and Expenditures
- New Investment and Personnel
- Infrastructure and Other Capital Budget Investments
- Funding by Department

The Mayor and Council discussed the proposed FY08 Budget at length. City Treasurer Oliphant along with Mayor Gardiner responded to questions of clarification given by the

Council on the proposed FY08 Budget. Mayor Gardiner noted that the documentation on the FY08 Budget is a working document and will be discussed in more detail as the City moves through the FY08 Budget process.

**PUBLIC COMMENT:**

Ms. Linn Taylor, 5709 39<sup>th</sup> Avenue, addressed the Mayor and Council regarding the projected budgets in the proposed FY08 Budget.

City Treasurer Oliphant provided an in-depth review of the proposed FY08 Budget Schedule that the City of Hyattsville plans to following during this years FY08 Budget cycle.

**Council President Atteberry moved to adjourn the Special Council Meeting of March 26, 2007.** The motion passed, unanimously.

The Special Council Meeting of March 26, 2007 ended at 9:45 p.m.

**ATTEST:**

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Douglass A. Barber, City Clerk

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William F. Gardiner, Mayor